Technology Budget Planning Details

FLCOE 2021-2022 School Year

Core Software – This software is available for all teachers and students for instructional and personal use. These are district-wide licenses.

Office 365 - \$79.50/Knowledge Worker

Adobe Creative Suite - \$25/employee

- Photo/Video Editing
- Printix Printer management \$10/knowledge Worker
 - Printer Management

Safety Services

- Content Filtering iBoss/\$2.75 per student
 - Prevents students from going to inappropriate sites
- **Suicide/bullying prevention** Gaggle/\$7 per student (3-12)
 - Monitors email and Teams communication for inappropriate content and alerts school administration

Device Management

Windows – Included in Office 365 – No additional cost

- iPads** Jamf School device management/\$9 per device
 - Allows easy management of iPad devices

Desktop Monitoring* - \$3/Device*

- Allows teachers to see what is happening on classroom computers

Instructional Tools

Keyboarding – Typesy/\$0.72 per student gr 4-8

- Keyboarding instruction

Coding Instruction – Codesters/\$9 per student grades 6-8

Programming instruction. Teachers only have to monitor progress.
Programming experience not required

Canvas LMS - \$9 per student gr. 5-12***

 Learning Management system. Allows electronic submission of work with rubric and standards-based evaluation. <u>http://bit.ly/flcoe-canvas-video</u>

Grade Guardian* - optional Canvas addon to proactively track student progress. – \$4/student in Canvas. Separate Ordering Process. <u>https://aspiredu.com/solutions/k12/</u> **Instructor Insight*** – optional Canvas addon to proactively track instructor progress use of Canvas and gradebook. Requires Grade Guardian – \$2.60/student in Canvas – Separate ordering process.

School Administration

Erate Consulting – \$500 per school plus \$41/teacher** (capped @ \$1320)

All items are required unless specified otherwise.

- * Optional but recommended
- ** Required Some schools have their own.

A Knowledge Worker is defined as someone that uses a computer as a primary part of their job description. Janitors, maintenance personnel, and pre-school aides are not considered Knowledge workers.